

ANNUAL PROCUREMENT PLAN
FY 2011

PPMP #	Procurement Program/Project		PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity							Date Needed	
						Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluation	Post Qual	Award of Contract		
11-1091-001	ACQUISITION OF OFFICE SUPPLIES		City Treasurer's Office											
	* IT Supplies (see attached ASPP)	1st qtr. 3rd qtr.		Public Bidding Public Bidding	49,596.24 48,105.12	01/27/11 07/07/11	1/28 TO 2/9/11 7/8 TO 7/20/11	2/10/11 7/21/11	02/10/11 07/21/11	02/17/11 07/28/11	02/24/11 08/04/11	03/01/11 08/11/11	04/05/11 Sept.-11	
	* Janitorial Supplies(see attached ASPP)	1st qtr. 3rd qtr.		Public Bidding Public Bidding	1,313.46 1,741.98	01/27/11 07/07/11	1/28 TO 2/9/11 7/8 TO 7/20/11	2/10/11 7/21/11	02/10/11 07/21/11	02/17/11 07/28/11	02/24/11 08/04/11	03/01/11 08/11/11	04/05/11 Sept.-11	
	* Common Office Supplies (see attached ASPP)	1st qtr. 3rd qtr.		Public Bidding Public Bidding	46,831.20 48,631.20	01/27/11 07/07/11	1/28 TO 2/9/11 7/8 TO 7/20/11	2/10/11 7/21/11	02/10/11 07/21/11	02/17/11 07/28/11	02/24/11 08/04/11	03/01/11 08/11/11	04/05/11 Sept.-11	
	* Cell Cards (see attached ASPP)	1st qtr. 3rd qtr.		Public Bidding Public Bidding	7,800.00 7,800.00	01/27/11 07/07/11	1/28 TO 2/9/11 7/8 TO 7/20/11	2/10/11 7/21/11	02/10/11 07/21/11	02/17/11 07/28/11	02/24/11 08/04/11	03/01/11 08/11/11	04/05/11 Sept.-11	
	* Mailing Stamps (see attached ASPP)	1st qtr. 3rd qtr.		Direct Purchase Direct Purchase	530.00 530.00	01/27/11 07/07/11	1/28 TO 2/9/11 7/8 TO 7/20/11	2/10/11 7/21/11	02/10/11 07/21/11	02/17/11 07/28/11	02/24/11 08/04/11	03/01/11 08/11/11	04/05/11 Sept.-11	
	* Office Supplies (see attached ASPP)	1st qtr. 3rd qtr.		Public Bidding Public Bidding	52,050.00 52,800.00	01/27/11 07/07/11	1/28 TO 2/9/11 7/8 TO 7/20/11	2/10/11 7/21/11	02/10/11 07/21/11	02/17/11 07/28/11	02/24/11 08/04/11	03/01/11 08/11/11	04/05/11 Sept.-11	
	ACQUISITION OF ACCOUNTABLE FORMS (see attached ASPP)	1st qtr. 2nd qtr. 3rd qtr. 4th qtr.		NP NP NP NP	199,260.00 147,065.00 199,260.00 148,145.00	02/15/11 04/12/11 07/12/11 10/04/11								02/22/11 04/19/11 07/14/11 09/22/11
	ACQUISITION OF FUELS, OIL AND LUBRICANTS (see attached ASPP)													
	1. Gasoline	1st qtr. 3rd qtr.		NP NP	75,000.00 75,000.00									
	SUB-TOTAL				1,161,459.20									
	2. Diesel	1st qtr. 3rd qtr.		NP NP	35,000.00 35,000.00									
	3. 2T Premium Oil	1st qtr. 3rd qtr.		SVP SVP	12,800.00 12,800.00	02/15/11 07/12/11	2/16 TO 2/28/11 7/13 TO 7/25/11	X X	03/01/11 07/26/11	X X	03/15/11 08/02/11	03/22/11 08/09/11	03/11/11 09/01/11	
	4. Ultron Touring	1st qtr. 3rd qtr.		SVP SVP	4,200.00 4,200.00	02/15/11 07/12/11	2/16 TO 2/28/11 7/13 TO 7/25/11	X X	03/01/11 07/26/11	X X	03/15/11 08/02/11	03/22/11 08/09/11	03/11/11 09/01/11	
	OTHER PROGRAMS/ PROJECTS/ ACTIVITIES													
	* Real Property Tax Collection Enhancement Program (see attached Program of Work and ASPP)													
	1. Publication	2nd qtr. 4th qtr.		SVP SVP	40,000.00 60,000.00	06/02/11 10/04/11	6/3 TO 6/15/11 10/5 TO 10/17/11	X X	06/16/11 10/18/11	X X	06/30/11 11/01/11	07/07/11 11/08/11	07/15/11 Dec.-11	
	2. Office Supplies (Food & Cont. Supplies)	1st qtr.		Shopping	19,470.00	01/13/11	1/17/11	X	01/21/11	01/24/11	X	01/24/11	01/18/11	

Republic of the Philippines
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PPMP #	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity								
					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
11-1101-02	CAPITAL OUTLAY * Motor Vehicles (see attached AEPP)	City Assessor's	Public Bidding	65,000.00 288,470.00	02/15/11	2/16 TO 2/28/11	3/1/11	03/01/11	03/08/11	03/15/11	03/22/11	03/11/11	
	Acquisition of Common Office Supplies												
	1st Quarter		Public Bidding	60,520.00	01/18/11	n. 19 to Jan. 31, 2011	24 to Jan. 31, 2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	3rd Quarter (see attached ASPP)		Public Bidding	60,520.00	07/12/11	Jul. 13 to Jul. 25, 2011	26 to Aug. 1, 2011	08/02/11	08/09/11	08/16/11	08/23/11	09/23/11	
			Sub-Total	121,040.000									
11-1131-03	Acquisition of Gasoline, Oil & Lubricants	City Legal Office											
	Gasoline - 1st Qtr.			38,280.00									
	Oil - 1st Qtr.			7,220.00									
	Diesel - 1st Qtr.			4,500.00									
	Gasoline - 3rd Qtr.			38,280.00									
	Oil - 3rd Qtr.			7,220.00									
	Diesel - 3rd Qtr. (see attached ASPP)			4,500.00									
			Sub-Total	100,000.00									
	Acquisition of Equipments												
	1 set Sala Set		Public Bidding	30,000.00	01/18/11	n. 19 to Jan. 31, 2011	24 to Jan. 31, 2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	1 unit Water Dispenser		Public Bidding	10,000.00 40,000.00	01/18/11	n. 19 to Jan. 31, 2011	24 to Jan. 31, 2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	IT SUPPLIES (see attached ASPP) 1st quarter		Public bidding										
3rd quarter	Public bidding	16,252.98	01/05/11	1-6-11 to 1-18-11 7-14-11 to 7-26-11	1-11-11 to 1-18-11 7-19-11 to 7-26-11	01/19/11	01/26/11	02/02/11	02/09/11				
JANITORIAL SUPPLIES (see attached ASPP) 1st quarter	Public bidding	15,168.00	07/13/11			07/27/11	08/03/11	08/10/11	08/17/11				
3rd quarter	Public bidding	1,255.20	01/05/11	1-6-11 to 1-18-11 7-14-11 to 7-26-11	1-11-11 to 1-18-11 7-19-11 to 7-26-11	01/19/11	01/26/11	02/02/11	02/09/11				
COMMON OFFICE SUPPLIES (see attached ASPP) 1st quarter	Public bidding	840.00	07/13/11			07/27/11	08/03/11	08/10/11	08/17/11				
3rd quarter	Public bidding	6,078.20	01/05/11	1-6-11 to 1-18-11 7-14-11 to 7-26-11	1-11-11 to 1-18-11 7-19-11 to 7-26-11	01/19/11	01/26/11	02/02/11	02/09/11				
CELL CARDS (see attached ASPP) 1st quarter	Public bidding	7,187.20	07/13/11			07/27/11	08/03/11	08/10/11	08/17/11				
2nd quarter	Public bidding	600.00	01/05/11	1-6-11 to 1-18-11 4-14-11 to 4-26-11	1-11-11 to 1-18-11 4-19-11 to 4-26-11	01/19/11	01/26/11	02/02/11	02/09/11				
3rd quarter	Public bidding	600.00	04/13/11	11 7-14-11 to 7-26-11	26-11 7-19-11 to 7-26-11	04/27/11	05/06/11	05/13/11	05/20/11				
4th quarter	Public bidding	600.00	07/13/11	11	26-11	07/27/11	08/03/11	08/10/11	08/17/11				

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
11-1081-04	MAILING STAMPS (see attached ASPP) 1st quarter	City Accounting	Public bidding	600.00	10/12/11	10-12-11 to 10-27-11	10-18-11 to 10-27-11	10/28/11	11/04/11	11/11/11	11/18/11		
	3rd quarter		Public bidding	105.00	01/05/11	1-6-11 to 1-18-11 7-14-11 to 7-26-11	1-11-11 to 1-18-11 7-19-11 to 7-26-11	01/19/11	01/26/11	02/02/11	02/09/11		
	Gasoline, Oil and Lubricants Expenses (see attached ASPP)		NP	105.00	07/13/11				07/27/11	08/03/11	08/10/11	08/17/11	
	Acquisition of Office Equipment (see attached AEPP)		Public bidding	30,000.00	01/05/11	1-6-11 to 1-18-11	1-11-11 to 1-18-11	01/19/11	01/26/11	02/02/11	02/09/11		
	Acquisition of IT Equipment & Software (see attached AEPP)		Public Bidding	80,000.00	01/05/11	1-6-11 to 1-18-11	1-11-11 to 1-18-11	01/19/11	01/26/11	02/02/11	02/09/11		
				20,000.00	01/05/11	1-6-11 to 1-18-11	1-11-11 to 1-18-11	01/19/11	01/26/11	02/02/11	02/09/11		
	Acquisition of IT supplies (Please see attached ASPP)		Public Bidding	93,936.00									
				43,428.00	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011	
				50,508.00	07/12/11	7/13-7/25	7/18-7/25	07/26/11	08/02/11	08/09/11	08/16/10	Sept. 16,2011	
	Acquisition of janitorial supplies (Please see attached ASPP)		Public Bidding	7,744.08									
				3,872.04	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011	
				3,872.04	07/12/11	7/13-7/25	7/18-7/25	07/26/11	08/02/11	08/09/11	08/16/10	Sept. 16,2011	
	Acquisition of office supplies (Please see attached ASPP)		Public Bidding	68,442.00									
				35,190.24	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011	
				33,251.76	07/12/11	7/13-7/25	7/18-7/25	07/26/11	08/02/11	08/09/11	08/16/10	Sept. 16,2011	
Acquisition of cell cards (Please see attached ASPP)	Public Bidding	12,200.00											
		6,100.00	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011			
		6,100.00	07/12/11	7/13-7/25	7/18-7/25	07/26/11	08/02/11	08/09/11	08/16/10	Sept. 16,2011			
Acquisition of mailing stamp (Please see attached ASPP)	Public Bidding	700.00											
			01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011			
Acquisition of photocopier consumables (Please see attached ASPP)	Direct Purchase	36,804.00											
		18,402.00											
		18,402.00											
Acquisition of additional office supplies. (Please see attached ASPP)	Public Bidding	41,520.00											
		20,840.00	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011			
		20,680.00	07/12/11	7/13-7/25	7/18-7/25	07/26/11	08/02/11	08/09/11	08/16/10	Sept. 16,2011			
Acquisition of Communication Equipment-Fax Machine (Please see attached AEPP)	Public Bidding	10,000.00											
			01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011			

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
11-1081-05	Acquisition of Other PPE-UPS (Please see attached AEPP)	Auditing Services	Public Bidding	18,000.00	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011	
	Acquisition of Gasoline, Diesel, Oil & Lubricants (Please see attached ASPP)			20,000.00									January 2011
	Acquisition of Office supplies (Please see attached ASPP)		Public bidding	61,150.00	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011	
	Acquisition of Cell Cards (Please see attached ASPP)		Public bidding	24,000.00	01/18/11	1/19-1/30	1/24-1/31	02/01/11	02/08/11	02/15/11	02/22/10	Mar 22,2011	
11-8721-06	Acquisition of Diesel	City Veterinary Office	NP	35,000.00									
Acquisition of Office Supplies Janitorial Supplies (see attached ASPP) 1st Quarter	Public Bidding												
Common Office Supplies (see attached ASPP) 1st Quarter	Public Bidding		12,644.04	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11		
Cell Cards (see attached ASPP) 1st Quarter	Public Bidding		25,164.96	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11		
IT Supplies	Public Bidding		14,400.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11		
Other Supplies			22,097.04	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11		
			693.96	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11		
Acquisition of Medical, Dental & Lab. Supplies (see attached ASPP)	Public Bidding		95,000.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11		
Acquisition of Gasoline, Oil & Lubricating Expenses 1st Quarter (see attached ASPP)													
Fuel													
Diesel													
Gasoline		20,841.00											
Oil		30,000.00											
3rd Quarter (see attached ASPP)		10,000.00											
Fuel													
Diesel													
Gasoline		30,000.00											
		30,000.00											
OTHER PROGRAMS/PROJECTS/ACTIVITIES													
Acquisition of Rabies Prevention & Control Program (see attached ASPP & POW)													
Military & Police Supplies Expenses	Public Bidding												
Other Supplies Expenses	shopping	8,700.00	01/18/11	1/25/2011	1/20-1/2011	02/02/11	02/15/11	02/22/11	02/24/11	03/01/11			
Celebration of Rabies Awareness Month		102,430.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11			
Other Supplies (Meals)	Public Bidding												
Other Supplies (Trophies)	shopping	10,100.00	01/18/11	1/25/2011	1/20-1/2011	02/02/11	02/15/11	02/22/11	02/24/11	03/01/11			

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Acquisition of Operating & Maintenance of Veterinary Clinic (see attached ASPP & POW) Drugs & Medicines Expense		shopping	17,620.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Dairy Development Project (see attached ASPP & POW) Drugs & Medicines Medical, Dental & Laboratory Supplies Expenses		shopping shopping	112,320.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Prevention & Control of NCD, fowl pox & infectious diseases in poultry & preparedness in Bird Flu (see attached ASPP & POW) Drugs & Medicines		shopping	71,305.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
				13,275.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Prevention & Control of NCD, fowl pox & infectious diseases in poultry & preparedness in Bird Flu (see attached ASPP & POW) Drugs & Medicines		shopping	42,640.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Task Force Hot Meat (see attached ASPP & POW) Office Supplies Expenses Office Supplies (Meat Safety Consciousness Week) Other MOOE (Meals & Snacks)		Shopping Shopping Public Bidding	21,500.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
				5,000.00	07/05/11	7/12/2011		07/13/11	07/21/11		08/09/11	10/01/11
				10,500.00	07/15/11	7/12/2011	7/14-19/2011	08/02/11	08/09/11	08/16/11	08/18/11	10/01/11
	Acquisition of Maintenance of Auction Market- (see attached ASPP & POW) Drugs & Medicines Expenses Medical, Dental & Lab. Supplies		shopping shopping	24,540.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
				4,780.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Maintenance of Foot & Wheel Bath (see attached ASPP & POW) Drugs & Medicines Office Supplies		shopping shopping	26,148.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
				5,172.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Prevention & Control of Hog Cholera & other infectious diseases in swine-(see attached ASPP & POW) Drugs & Medicines		shopping	32,320.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Prevention & Control of Hemosep & (see attached ASPP & POW) Drugs & Medicines		shopping	83,600.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
	Acquisition of Maintenance of Livestock- (see attached ASPP & POW) Drugs & Medicines Expenses Other Supplies Expenses - Animal Welfare Mission		shopping bidding	12,640.00	01/18/11	1/25/2011		01/26/11	02/01/11		02/15/11	03/01/11
				30,000.00	01/18/11	1/25/2011	1/20-1/2011	02/02/11	02/15/11	02/22/11	02/24/11	03/01/11
	Acquisition of Maintenance of Forage & Pasture & Dairy Demonstration Farm (see attached ASPP & POW)											

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11-1051-07	Drugs & Medicines Expenses	Civil Registry Office	shopping										
	Agricultural Supplies Expenses		shopping	21,940.00	01/18/11	1/25/2011		01/26/11	02/01/11	02/15/11	03/01/11		
	Construction Supplies Expenses		shopping	30,000.00	01/18/11	1/25/2011		01/26/11	02/01/11	02/15/11	03/01/11		
	Other Supplies Expenses		shopping	2,000.00	01/18/11	1/25/2011		01/26/11	02/01/11	02/15/11	03/01/11		
				4,940.00		01/18/11	1/25/2011		01/26/11	02/01/11	02/15/11	03/01/11	
	acquisition of OFFICE SUPPLIES												
	IT SUPPLIES (see attached ASPP)												
	1st Halft		Public Bidding	21,249.24	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		Public Bidding	22,377.24	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
	JANITORIAL SUPPLIES (see attached ASPP)												
	1st Half		Public Bidding	8,246.04	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		Public Bidding	8,246.04	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
	OFFICE DEVICE (see attached ASPP)												
	1st Half		Public Bidding	800.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		Public Bidding	800.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
	COMMON OFFICE SUPPLIES (see attached ASPP)												
	1st Half		Public Bidding	23,349.84	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		Public Bidding	22,730.64	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
	CELL CARDS (see attached ASPP)												
	1st Half		Public Bidding	7,200.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		Public Bidding	7,200.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
	PHOTOCOPIER CONSUMABLES (see attached ASPP)												
	1st Half		DP	46,200.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		DP	46,200.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
	OTHER OFFICE SUPPLIES (see attached ASPP)												
	1st Half		Public Bidding	27,785.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011		
	2nd Half		Public Bidding	27,255.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011		
acquisition of gasoline, oil & lubricants (see attached													
1st Half													
Gasoline	DP	1,020.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011				
Diesel	SVP	10,550.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011				
Oil	DP	3,400.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011				
2nd Half													
Gasoline	DP	1,080.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011				
Diesel	SVP	10,550.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011				
Oil	DP	3,400.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011				
SEMINAR WORKSHOP FOR BARANGAY SECRETARIES AND STAKEHOLDERS IN CIVIL (see attached Program of Work & ASPP)													
2nd Half (Supplies and Materials)	SVP	3,100.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011				
2nd Half (Meals and Snacks)	SVP	6,000.00	07/05/11	06/2011 to 07/18/2011 to 07/18	07/19/11	07/26/11	08/02/11	08/09/11	09/05/2011				
FURNITURES AND FIXTURES (see attached Program of Work & ASPP)													
1st Half	Public Bidding	26,500.00	01/04/11	05/2011 to 01/17/2011 to 01-17	01/18/11	01/26/11	02/01/11	02/08/11	03/10/2011				

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
11-1071-08	Acquisition of Office Supplies Common Office Supplies (see attached ASPP)	City Budget Office	Bidding	16,792.92	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
				8,981.48	04/12/11	4/13 - 4/25	4/18 - 4/25	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
				17,165.28	07/12/11	7/13 - 7/25	7/18 - 7/25	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
				3,237.56	10/11/11	10/12 - 10/27	10/18 - 10/27	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11
	Common Janitorial Supplies (see attached ASPP)		Bidding	179.22	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
				290.52	04/12/11	4/13 - 4/25	4/18 - 4/25	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
	Common Computer Supplies (see attached ASPP)		Bidding	22,272.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
				660.00	04/12/11	4/13 - 4/25	4/18 - 4/25	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
				12,060.00	07/12/11	7/13 - 7/25	7/18 - 7/25	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
				1,320.00	10/11/11	10/12 - 10/27	10/18 - 10/27	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11
	Cell Cards (see attached ASPP)		Bidding	6,000.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
				6,000.00	07/12/11	7/13 - 7/25	7/18 - 7/25	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Various Forms (see attached ASPP)		Bidding	15,750.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
				15,750.00	07/12/11	7/13 - 7/25	7/18 - 7/25	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
Office Device (see attached ASPP)	Bidding	1,200.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11		
Copier Consumables (see attached ASPP)	Direct Pur.	9,000.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11		
		9,000.00	07/12/11	7/13 - 7/25	7/18 - 7/25	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11		
Diesel (see attached ASPP)		15,000.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11		
11-1013-09	I. Acq. Of Office Supplies	City Public Safety Office	P. Bidding	200,000.00								
				72,633.42	01/18/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11
				34,998.16	04/12/11	4/13-25/11	4/26/2011	04/26/11	05/03/11	05/10/11	05/17/11	06/18/11
				48,014.34	08/11/11	8/12-24/11	8/25/2011	08/25/11	9/1/11	09/08/11	09/15/11	10/16/11
	4th quarter		P. Bidding	38,688.36	10/13/11	10/14-26/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/15/11
				600,000.00								
	II. Gasoline, Diesel, oil and Lubricants		Gasoline	180,000.00								
				45,000.00	01/04/11	1/5-17/11	1/18/2011	01/18/11	01/18/11	02/01/11	02/08/11	03/09/11
				45,000.00	04/12/11	4/13-25/11	4/26/2011	04/26/11	04/26/11	05/10/11	05/17/11	06/08/11
				45,000.00	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/19/11	08/02/11	08/09/11	09/10/11
	4th quarter		Diesel	45,000.00	10/04/11	10/5-17/11	10/18/2011	10/18/11	10/18/11	11/01/11	11/08/11	12/09/11
				350,000.00								
	1st quarter		Diesel	87,500.00	01/04/11	10/5-17/11	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	03/09/11
				87,500.00	04/12/11	4/13-25/11	4/26/2011	04/26/11	04/26/11	05/10/11	05/17/11	06/18/11
87,500.00		07/15/11		7/10-18/11	7/19/2011	07/19/11	07/19/11	08/02/11	08/09/11	09/10/11		
87,500.00		10/04/11		10/5-17/11	10/18/2011	10/18/11	10/18/11	11/01/11	11/08/11	12/09/11		

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
	I. Pulisya Laban sa Krimen												
	a. Acq. Of Uniforms, Materials & Supplies		P. Bidding	124,000.00	01/18/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
				96,000.00	04/14/11	4/15-27/11	4/28/2011	04/28/11	05/05/11	05/12/11	05/19/11	06/20/11	
	b. acq. Of ammos., firearmsaccessories equipment and parts & reloading materials		P. Bidding	140,000.00	04/14/11	4/15-27/11	4/28/2011	04/28/11	05/05/11	05/12/11	05/19/11	06/20/11	
				5,000.00									
	Gasoline			1,000.00	10/11/11	10/12-24/11	10/25/2011	10/25/11	11/01/11	11/08/11	11/15/00	12/16/11	
	Diesel			4,000.00	10/11/11	10/12-24/11	10/25/2011	10/25/11	11/01/11	11/08/11	11/15/00	12/16/11	
	c. Acq. Of Office Supplies		P. Bidding	370,000.00									
	II. Traffic Operations												
	a. Acq. Of Uniforms, Materials & Supplies		P. Bidding	57,750.00	01/18/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	b. Acq. Of Materials & supplies for traffic repair and maintenance of traffic signboards and pedestrian lanes		P. Bidding	206,566.32	04/14/11	4/15-27/11	4/28/2011	04/28/11	05/05/11	05/12/11	05/19/11	06/20/11	
	c. Acq. Of Office Supplies		SVP	1,000.00	10/11/11	10/12-24/11	10/25/2011	10/25/11	11/01/11	11/08/11	11/15/00	12/16/11	
	d. Gasoline, Oil & Lubricants			2,000.00									
	Gasoline			500.00	10/11/11	10/12-24/11	10/25/2011	10/25/11	11/01/11	11/08/11	11/15/00	12/16/11	
	Diesel			1,500.00	10/11/11	10/12-24/11	10/25/2011	10/25/11	11/01/11	11/08/11	11/15/00	12/16/11	
	III. Counter Insurgency program												
	a. Acq. Of Uniforms & Supplies		P. Bidding	244,000.00	02/28/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	b. Acq. Of SCAA Food Supplies			999,762.50									
	1st Qtr.		P. Bidding	249,897.25	01/08/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	2nd Qtr.		P. Bidding	249,897.25	04/12/11	4/13-25/11	4/26/2011	04/26/11	05/03/11	05/10/11	05/17/11	06/18/11	
	3rd Qtr.		P. Bidding	249,984.00	08/02/11	8/3-15/11	8/16/2011	08/16/11	08/23/11	08/30/11	09/06/11	10/07/11	
	4th Qtr.		P. Bidding	249,984.00	10/13/11	10/14-22/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/18/11	
	c. Gasoline, Oil and Lubricants			10,000.00									
	Gasoline			3,000.00	10/13/11	10/14-26/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/18/11	
	Diesel			7,000.00	10/13/11	10/14-26/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/18/11	
	d. Meals		SVP	50,000.00	10/13/11	10/14-26/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/18/11	
	Snacks		SVP	15,000.00	10/13/11	10/14-26/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/18/11	
	IV. Anti-Drug Campaign Program			65,000.00									
	A. Meals, Snacks & Accommodation		SVP	56,000.00									
	1st Qtr.												
	Fellowship w/ the Different Organizations			6,000.00	01/08/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/22/11	
	Students/Teachers' Retreat			8,000.00	01/28/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11	
	2nd Qtr.												
	Council of Organizations Retreat		SVP	9,000.00	04/12/11	4/13-25/11	4/26/2011	04/26/11	05/03/11	05/10/11	05/17/11	06/18/11	
	Sports Day		SVP	4,000.00	04/12/11	4/13-25/11	4/26/2011	04/26/11	05/03/11	05/10/11	05/17/11	06/18/11	
	3rd Qtr.												
	Symposium on Anti-Drug		SVP	7,000.00		8/3-15/11	8/16/2011	08/16/11	08/23/11	08/30/11	09/06/11	10/07/11	
	School-Based Contest		SVP	4,000.00	08/02/11	8/3-15/11	8/16/2011	08/16/11	08/23/11	08/30/11	09/06/11	10/07/11	
	Clean-Up Drive		SVP	3,000.00	09/06/11	9/7-19/11	9/20/2011	09/20/11	09/27/11	10/04/11	10/11/11	11/12/11	
	4th Qtr.												
	Parents/Teachers' Retreat		SVP	10,000.00	10/04/11	5/5-17/11	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	12/09/11	
	Fellowship w/ the Different Org.		SVP	5,000.00	10/13/11	10/14-26/11	10/27/2011	10/27/11	11/03/11	11/10/11	11/17/11	12/18/11	

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	A. Acq. Of Office Supplies		P.B.	9,785.00	10/04/11	5/5-17/11	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	12/09/11
	B. Acq. Of Other Office Supplies		P.B.	19,970.00	05/05/11	5/6-18/11	5/19/2011	05/19/11	05/19/11	06/02/11	06/09/11	07/10/11
	C. Fuel & Lubricants											
	Gasoline			8,000.00								
	1st Qtr.		N.P.	2,000.00	03/03/11	3/4-16/11	3/17/2011	03/17/11	03/24/11	03/31/11	04/07/11	05/08/11
	2nd Qtr.		N.P.	2,000.00	05/05/11	5/6-18/11	5/19/2011	05/19/11	05/26/11	06/02/11	06/09/11	07/10/11
	3rd Qtr.		N.P.	2,000.00	07/21/11	7/22-8/3	8/4/2011	08/04/11	08/11/11	08/18/11	08/25/11	09/26/11
	4th qtr.		N.P.	2,000.00	10/27/11	10/28-11/9/11	11/10/2011	11/10/11	11/10/11	11/17/11	12/24/11	12/01/11
	Diesel			8,000.00								
	1st Qtr.		N.P.	2,000.00	03/03/11	3/4-16/11	3/17/2011	03/17/11	03/24/11	03/31/11	04/07/11	05/08/11
	2nd Qtr.		N.P.	2,000.00	05/05/11	5/6-18/11	5/19/2011	05/19/11	05/26/11	06/02/11	06/09/11	07/10/11
	3rd Qtr.		N.P.	2,000.00	07/21/11	7/22-8/3	8/4/2011	08/04/11	08/11/11	08/18/11	08/25/11	09/26/11
	4th qtr.		N.P.	2,000.00	10/27/11	10/28-11/9/11	11/10/2011	11/10/11	11/10/11	11/17/11	12/24/11	12/01/11
	Oil			4,000.00								
	1st Qtr.		SVP	1,000.00	03/03/11	3/4-16/11	3/17/2011	03/17/11	03/24/11	03/31/11	04/07/11	05/08/11
	2nd Qtr.		SVP	1,000.00	05/05/11	5/6-18/11	5/19/2011	05/19/11	05/26/11	06/02/11	06/09/11	07/10/11
	3rd Qtr.		SVP	1,000.00	07/21/11	7/22-8/3	8/4/2011	08/04/11	08/11/11	08/18/11	08/25/11	09/26/11
	4th Qtr.		SVP	1,000.00	10/27/11	10/28-11/9/11	11/10/2011	11/10/11	11/10/11	11/17/11	12/24/11	12/01/11
	V. Enforcement of Forestry Laws and Other Environmental Laws & Ordinances											
	A. Uniforms for Brgy. Tanods		P.B.	562,400.00	01/18/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/21/11
	B. Food Provisions		P.B.	1,450,000.00								
	1st Qtr.		P.B.	725,000.00	01/18/11	1/19-31/11	2/1/2011	02/01/11	02/08/11	02/15/11	02/22/11	03/21/01
	3rd. Qtr.		P.B.	725,000.00	07/12/11	7/13-25/11	7/26/2011	07/26/11	08/02/11	08/09/11	08/16/11	09/15/11
	C. Gasoline, Diesel & Lubricants											
	Diesel		N.P.		01/04/11	1/5-17/11	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	Gasoline		N.P.		01/14/11	1/5-17/11	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	CAPITAL OUTLAY											
	Office Equipment											
	Acq. Of 1 unit Executive Swivel Cahir		P.B.	5,000.00	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	09/10/11
	Acq. Of 2 units couch		P.B.	10,000.00								
	Other Transportation Equipment											
	Acq. Of 2 units bicycle		P.B.	40,000.00	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	09/10/11
	IT Equipment		P.B.	85,000.00								
	Acq. Of 2 units computer, flat screen		P.B.	80,000.00	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	09/10/11
	Acq. Of 1 unit printer		P.B.	5,000.00	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	09/10/11
	Communication Equipment											
	Acq. Of 3 units cellphone		P.B.	6,000.00	10/04/11	10/5-17/11	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	12/09/11
	Other PPE											
	Acq. Of 3 units flashlights		P.B.	6,000.00	10/04/11	10/5-17/11	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	12/09/11
	Other Structures											
	Construction of pruning equip. storeroom		SVP	58,005.00	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	09/10/11
11-3377-10	Acquisition of Office supplies	BNHS										
	1st Quarter		Public Bidding	91,300.00	01/18/11	1/19 - 1/31	1/24 - 1/31	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	3rd Quarter		Public Bidding	39,900.00	08/02/11	8/3-15/2011	8/3-15/2011	08/16/11	08/23/11	08/30/11	09/06/11	09/30/11

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	
11-1031-11	Training Expenses	City Administrator' s Office										
	Customer Service Training											
	Meals and Snacks		NP-SVP	14,000.00	01/04/11							01/25/11
	Venue and Accommodation		NP-SVP	11,200.00	01/04/11							01/25/11
	Supervisory Development Training I											
	Meals and Snacks		NP-SVP	30,200.00	01/11/11	1-12 to 24, 2011	1-25, 2011	1-25, 2011	2-1, 2011	2-8, 2011	2-15, 2011	02/23/11
	Venue and Accommodation		NP-SVP	16,000.00	01/11/11	1-12 to 24, 2011	1-25, 2011	1-25, 2011	2-1, 2011	2-8, 2011	2-15, 2011	02/23/11
	Employee Development Training I											
	Meals and Snacks		NP-SVP	30,200.00	02/01/11	2-2 to 2-14, 2011	2-15, 2011	2-15, 2011	2-22,	3-1, 2011	3-8, 2011	03/16/11
	Venue and Accommodation		NP-SVP	16,000.00	02/01/11	2-2 to 2-14, 2011	2-15, 2011	2-15, 2011	2-22,	3-1, 2011	3-8, 2011	03/16/11
	New Employees Orientation Seminar I											
	Meals and Snacks		NP-SVP	4,000.00	03/01/11	3-2 to 3-14, 2011	3-15, 2011	3-15, 2011	3-22,	3-29,	4-5, 2011	04/12/11
	Training of Trainers											
	Meals and Snacks		NP-SVP	30,200.00	04/12/11	4-13 to 4-25, 2011	4-26, 2011	4-26, 2011	5-3, 2011	5-10,	5-17, 2011	05/24/11
	Venue and Accommodation		NP-SVP	16,000.00	04/12/11	4-13 to 4-25, 2011	4-26, 2011	4-26, 2011	5-3, 2011	5-10,	5-17, 2011	05/24/11
	Supervisory Development Training II											
	Meals and Snacks		NP-SVP	30,200.00	06/09/11	6-10 to 6-22, 2011	6-23, 2011	6-23, 2011	6-30,	7-7, 2011	7-14, 2011	07/20/11
	Venue and Accommodation		NP-SVP	16,000.00	06/09/11	6-10 to 6-22, 2011	6-23, 2011	6-23, 2011	6-30,	7-7, 2011	7-14, 2011	07/20/11
	Performance Management Through Coaching											
	Meals and Snacks		NP-SVP	14,000.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	08/15/11
	Venue and Accommodation		NP-SVP	11,200.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	08/15/11
	Competency Enhancement Training											
	Meals and Snacks		NP-SVP	14,000.00	08/02/11	8-3 to 8-15, 2011	8-16, 2011	8-16, 2011	8-23,	8-30,	9-6, 2011	09/14/11
	Venue and Accommodation		NP-SVP	11,200.00	08/02/11	8-3 to 8-15, 2011	8-16, 2011	8-16, 2011	8-23,	8-30,	9-6, 2011	09/14/11
	Records Management and Maintenance Training											
	Meals and Snacks		NP-SVP	14,000.00	09/01/11	9-2 to 9-14, 2011	9-15, 2011	9-15, 2011	9-22, 2011	9-29, 2011	10-6, 2011	10/18/11
Venue and Accommodation	NP-SVP	11,200.00	09/01/11	9-2 to 9-14, 2011	9-15, 2011	9-15, 2011	9-22, 2011	9-29, 2011	10-6, 2011	10/18/11		
Effective Business Writing												
Meals and Snacks	NP-SVP	14,000.00	09/27/11	9-27 to 10-10, 2011	10-11, 2011	10-11, 2011	10-18, 2011	10-25, 2011	11-1, 2011	11/09/11		
Venue and Accommodation	NP-SVP	11,200.00	09/27/11	9-27 to 10-10, 2011	10-11, 2011	10-11, 2011	10-18, 2011	10-25, 2011	11-1, 2011	11/09/11		
Acquisition of Office Supplies												
First Quarter	Public Bidding	321,035.54	01/04/11	1-5 to 17, 2011	1-18, 2011	1-18, 2011	1-25, 2011	2-1, 2011	2-8, 2011	03/01/11		
Third Quarter	Public Bidding	117,024.44	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11		
Gasoline, Oil & Lubricant Expense (see attached ASPP)												
Fuel	Public Bidding	95,000.00	January							January		
Oil (Ultron Touring)	Public Bidding	5,000.00	January							January		
Acquisition of Capital Outlay												
First Quarter	Public Bidding	413,500.00	01/04/11	1-5 to 17, 2011	1-18, 2011	1-18, 2011	1-25, 2011	2-1, 2011	2-8, 2011	3-1, 2011		
Other Program/Projects/Activities												
Civil Service Commission Month Celebration (see attached POW and ASPP)												
Materials and Supplies	Public Bidding	9,050.00	06/23/11	6-24 to 7-6, 2011	7-7, 2011	7-7, 2011	7-14, 2011	7-21, 2011	7-28, 2011	08/26/11		
Meals, Snacks and Accomodation	SVP/Shopping	14,500.00	06/30/11	7-5 to 7-13, 2011	7-14, 2011	7-14, 2011	7-21, 2011	7-28, 2011	8-4, 2011	September		
Gasoline, Oil and Lubricants Expense	Public Bidding	4,000.00	06/23/11	6-24 to 7-6, 2011	7-7, 2011	7-7, 2011	7-14, 2011	7-21, 2011	7-28, 2011	08/26/11		

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Program on Awards & Incentives for Service Excellence (PRAISE) (see attached POW and ASPP)											
	Plaques		NP - SVP	26,000.00	January							
	Charter Day Celebration (see attached POW and ASPP)											
	Other Supplies Expense											
	Materials and Supplies		Public Bidding	478,500.00	09/01/11	9-2 to 9-14, 2011	9-15, 2011	9-15, 2011	9-22, 2011	9-29, 2011	10-6, 2011	10/28/11
	Meals, Snacks and Accomodation		NP - SVP	170,950.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Trophies/Plaques		SVP/Shopping	27,000.00	09/29/11	9-30 to 10-12, 2011	10-13, 2011	10-13, 2011	10-27, 2011	9-29, 2011	11-3, 2011	12/02/11
	Promotional Materials (Labor for Sewing and Printing of Tarpaulin Banners)		SVP/Shopping	8,000.00	09/01/11	9-2 to 9-14, 2011	9-15, 2011	9-15, 2011	9-22, 2011	9-29, 2011	10-6, 2011	10/28/11
	Committee T-Shirts		SVP/Shopping	8,000.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Memorabilia		SVP/Shopping	70,000.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Documentaion		SVP/Shopping	100,000.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Rental (Sound System) - Bayle Sa New Year		NP - SVP	5,000.00	January							01/01/11
			SVP/Shopping	65,000.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Gasoline, Oil and Lubricants Expense		Public Bidding	70,000.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Sports Development & Other Amusement Program											
	Athletic Uniforms and Accessories											
	Basketball		Public Bidding	13,500.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Soccer		SVP	19,250.00	January							02/01/11
			Public Bidding	15,000.00	04/05/11	4-6 to 4-18, 2011	4-19, 2011	4-19, 2011	4-26, 2011	5-3, 2011	5-10, 2011	06/17/11
			Public Bidding	22,250.00	10/04/11	10-5 to 10-17, 2011	10-18, 2011	10-18, 2011	10-25, 2011	11-1, 2011	11-8, 2011	12/01/11
	Volleyball		Public Bidding	8,700.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
			Public Bidding	8,700.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Badminton		SVP	6,000.00	January							02/01/11
	Palarong Panlungsod		Public Bidding	150,000.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
	Trophies and Medals											
	Sports Tourism Month		SVP	15,140.00	January							02/01/11
	Basketball		SVP/Shopping	13,500.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
	Soccer		Public Bidding	5,600.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Volleyball		Public Bidding	1,200.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
			Public Bidding	1,200.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Palarong Panlungsod		Public Bidding	21,900.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
	Sports Materials and Other Supplies											
	Sports Tourism Month		SVP	11,980.00	January							02/01/11
	Palarong Panlungsod		Public Bidding	30,100.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
	Sports Clinic		Public Bidding	105,370.00	01/18/11	1-19 to 31, 2011	2-1, 2011	2-1, 2011	2-8, 2011	2-15, 2011	2-22, 2011	03/25/11
	Meals, Snacks and Accomodation											
	Sports Tourism Month		NP - SVP	113,520.00	January							02/01/11
	Palarong Panlungsod		NP - SVP	168,600.00	03/03/11	3-4 to 3-16, 2011	3-17, 2011	3-17, 2011	3-24, 2011	3-31, 2011	4-7, 2011	04/17/11
	Sports Clinic		NP - SVP	15,520.00	03/31/11	4-1 to 4-13, 2011	4-14, 2011	4-14, 2011	4-21, 2011	4-28, 2011	5-5, 2011	07/01/11
			NP - SVP	6,000.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
			NP - SVP	47,360.00	10/25/11	10-28 to 11-9, 2011	11-8, 2011	11-8, 2011	11-15, 2011	11-22, 2011	11-29, 2011	12/01/11
	Gasoline, Oil and Lubricants Expense		Public Bidding	123,000.00	January							01/01/11
	Culture & Tourism Promotions Program (see attached POW and ASPP)											
	Other Supplies Expense											
	Materials and Supplies											

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Tourism Marketing and Promotions Program Ads and Promotional Materials		Public Bidding	20,000.00	03/31/11	4-1 to 4-13, 2011	4-14, 2011	4-14, 2011	4-21, 2011	4-28, 2011	5-5, 2011	07/01/11
	Tourism Marketing and Promotions Program		Public Bidding	80,000.00	03/31/11	4-1 to 4-13, 2011	4-14, 2011	4-14, 2011	4-21, 2011	4-28, 2011	5-5, 2011	07/01/11
	Committee T-Shirt			40,000.00	06/30/11	7-1 to 7-13, 2011	7-14, 2011	7-14, 2011	7-21, 2011	7-28, 2011	8-4, 2011	09/09/11
	Tourism Marketing and Promotions Program Meals, Snacks and Accomodation		SVP	13,800.00	January							02/01/11
	Culture and the Arts Month		NP - SVP	33,710.00	January							02/01/11
	Tourism Month Celebration		NP - SVP	27,000.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Tourism Marketing and Promotions Program		NP - SVP	60,000.00	January							
	Gasoline, Oil and Lubricants Expense		Public Bidding	76,000.00	January							January, 2011
	Cultural Activities and Development											
	Other Supplies Expense											
	Meals, Snacks and Accomodation											
	Tawo-Tawo Festival		NP - SVP	14,850.00	January							02/01/11
	Independence Day Celebration		NP - SVP	2,000.00	04/28/11	4-29 to 5-11, 2011	5-12, 2011	5-12, 2011	5-19, 2011	5-26, 2011	6-2, 2011	06/12/11
	Pasko Sa Bayawan (Belen Festival)		NP - SVP	22,050.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Provincial Pinaskuhan Sayawit		NP - SVP	20,000.00	09/01/11	9-2 to 9-14, 2011	9-15, 2011	9-15, 2011	9-22, 2011	9-29, 2011	10-6, 2011	10/28/11
	Materials and Supplies											
	Tawo-Tawo Festival		NP - SVP	3,000.00	January							02/01/11
	Independence Day Celebration		Public Bidding	8,000.00	03/31/11	4-1 to 4-13, 2011	4-14, 2011	4-14, 2011	4-21, 2011	4-28, 2011	5-5, 2011	06/12/11
	Buglasan Festival		Public Bidding	50,000.00	07/05/11	7-6 to 7-18, 2011	7-19, 2011	7-19, 2011	7-26, 2011	8-2, 2011	8-9, 2011	09/01/11
	Pasko Sa Bayawan (Belen Festival)		Public Bidding	450,000.00	08/02/11	8-3 to 8-15, 2011	8-16, 2011	8-16, 2011	8-23, 2011	8-30, 2011	9-6, 2011	10/10/11
	Provincial Pinaskuhan Sayawit		Public Bidding	180,000.00	09/13/11	9-14 to 9-26, 2011	9-27, 2011	9-27, 2011	10-4, 2011	10-11, 2011	10-18, 2011	11/04/11
	Committee T-Shirt											
	Tawo-Tawo Festival		NP - SVP	10,000.00	January							02/01/11
	Buglasan Festival		Public Bidding	15,000.00	08/02/11	8-3 to 8-15, 2011	8-16, 2011	8-16, 2011	8-23, 2011	8-30, 2011	9-6, 2011	10/10/11
	Trophies											
	Tawo-Tawo Festival		NP - SVP	8,000.00	January							02/01/11
	Pasko Sa Bayawan (Belen Festival)		Public Bidding	3,600.00	09/27/11	9-27 to 10-10, 2011	10-11, 2011	10-11, 2011	10-18, 2011	10-25, 2011	11-1, 2011	12/01/11
	Promotional Materials (Labor for Sewing)											
	Provincial Pinaskuhan Sayawit		Public Bidding	50,000.00	09/29/11	9-30 to 10-12, 2011	10-13, 2011	10-13, 2011	10-20, 2011	10-27, 2011	11-3, 2011	12/10/11
	Documentation											
	Tawo-Tawo Festival		NP - SVP	12,000.00	January							02/01/11
	Gasoline, Oil and Lubricants Expense											
	Tawo-Tawo Festival		Public Bidding	5,000.00	January							02/01/11
	Buglasan Festival		Public Bidding	30,000.00	08/02/11	8-3 to 8-15, 2011	8-16, 2011	8-16, 2011	8-23, 2011	8-30, 2011	9-6, 2011	10/10/11
	Provincial Pinaskuhan Sayawit		Public Bidding	5,000.00	08/02/11	8-3 to 8-15, 2011	8-16, 2011	8-16, 2011	8-23, 2011	8-30, 2011	9-6, 2011	10/10/11
	Public Service Excellence Program (PSEP) (see attached POW and ASPP)											
	Other Supplies Expense		Public Bidding	50,000.00	January							
	Gasoline, Oil and Lubricants Expense		Public Bidding	10,000.00	January							01/01/11
		Integrated Business Center										
11-1031-12	Acquisition of materials & supplies for IBC Hotel(See Attached ASPP)		SVP	240,000.00	02/11/11	2/11-24/11	2/11-24/11	02/25/11	03/04/11	03/11/11	03/18/11	03/26/11

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
11-7611-14	Acquisition of electrical and Plubming Supplies	City Social Welfare & Development Office	SVP	200,000.00	02/11/11	2/11-24/11	2/11-24/11	02/25/11	03/04/11	03/11/11	03/18/11	03/26/11	
	Acquisition of Office Supplies		Shopping	20,000.00	02/11/11	2/11-24/11	2/11-24/11	02/25/11	03/04/11	03/11/11	03/18/11	03/26/11	
	Gasoline, Oil & Lubricants		NP	72,000.00	02/11/11	2/11-24/11	2/11-24/11	02/25/11	03/04/11	03/11/11	03/18/11	03/26/11	
	Acquisition of Office Supplies (Pls. see attached ASPP)												
	First Quarter		bidding	60,378.40	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11	
	Second Quarter		bidding	45,498.42	04/12/11	4/13/11 to 4/25/11	4/18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11	
	Third Quarter		bidding	54,086.96	07/12/11	7/13/11 to 7/25/11	7/18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11	
	Fourth Quarter		bidding	48,440.42	10/11/11	10/12/11 to 10/27/11	10/18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11	
	Sub-total			208,404.20									
	Diesel												
	First Quarter		SVP	30,000.00	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11	
	Second Quarter		SVP	30,000.00	04/12/11	4/13/11 to 4/25/11	4/18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11	
	Third Quarter		SVP	30,000.00	07/12/11	7/13/11 to 7/25/11	7/18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11	
	Fourth Quarter		SVP	30,000.00	10/11/11	10/12/11 to 10/27/11	10/18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11	
	Gasoline												
	First Quarter		SVP	1,250.00	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11	
	Second Quarter		SVP	1,250.00	04/12/11	4/13/11 to 4/25/11	4/18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11	
	Third Quarter		SVP	1,250.00	07/12/11	7/13/11 to 7/25/11	7/18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11	
	Fourth Quarter		SVP	1,250.00	10/11/11	10/12/11 to 10/27/11	10/18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11	
	Sub-total			125,000.00									
	Other PPA's												
	Early Childhood Development Program-Resource Center (pls. attached POW & ASPP)												
	Toys												
First Quarter	bidding	17,000.00	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11			
Supplies and Materials													
First Quarter	SVP	8,000.00	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11			
Sub-total		25,000.00											
Women & Child Abuse Program (pls. attached POW & ASPP)													
Diesel													
First Quarter	SVP	5,000.00	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11			
Third Quarter	SVP	5,000.00	07/12/11	7/13/11 to 7/25/11	7/18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11			
Sub-total		10,000.00											
Peer Group Services (pls. see attached POW &													
Meals & snacks													
First Quarter	SVP	19,500.00	01/18/11	1/19/11 to 1/31/11	2/4/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11			
Third Quarter	SVP	2,800.00	07/12/11	7/13/11 to 7/25/11	7/18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11			
Fourth Quarter	SVP	1,200.00	10/11/11	10/12/11 to 10/27/11	10/18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11			

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Food Commodities Fourth Quarter		SVP	4,000.00	01/18/11	1/19/11 to 1/31/11	24/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	Supplies & Materials First Quarter		SVP	500.00	01/18/11	1/19/11 to 1/31/11	24/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	Sub-total			28,000.00								
	Day Care Service Program (pls. see attached POW & ASPP)											
	Meals & Snacks First Quarter		SVP	7,000.00	01/18/11	1/19/11 to 1/31/11	24/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	Second Quarter		SVP	33,600.00	04/12/11	4/13/11 to 4/25/11	18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
	Third Quarter		SVP	10,500.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Token Second Quarter		SVP	21,600.00	04/12/11	4/13/11 to 4/25/11	18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
	Supplies & Materials Third Quarter		SVP	14,950.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Diesel Sub-total		SVP	10,000.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Sub-total			97,650.00								
	Family Welfare Program (pls. see attached POW & ASPP)											
	Meals & Snacks Third Quarter		SVP	20,000.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Supplies & Materials Third Quarter		SVP	4,600.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Sub-total			24,600.00								
	Paglaum Center Operation (pls. see attached POW & ASPP)											
	Food Commodities First Quarter		SVP	36,202.50	01/18/11	1/19/11 to 1/31/11	24/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	Second Quarter		SVP	25,620.00	04/12/11	4/13/11 to 4/25/11	18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
	Third Quarter		SVP	21,377.50	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Fourth Quarter		SVP	16,800.00	10/11/11	0/12/11 to 10/27/11	18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11
	Toiletries First Quarter		SVP	6,214.00	01/18/11	1/19/11 to 1/31/11	24/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	Second Quarter		SVP	2,844.00	04/12/11	4/13/11 to 4/25/11	18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
	Third Quarter		SVP	3,880.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Fourth Quarter		SVP	2,056.00	10/11/11	0/12/11 to 10/27/11	18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11
	LPG Gas Refill First Quarter		SVP	2,400.00	01/18/11	1/19/11 to 1/31/11	24/11 to 1/31/11	02/01/11	02/08/11	02/15/11	02/22/11	03/23/11
	Second Quarter		SVP	2,400.00	04/12/11	4/13/11 to 4/25/11	18/11 to 4/25/11	04/26/11	05/05/11	05/12/11	05/19/11	06/20/11
	Third Quarter		SVP	2,400.00	07/12/11	7/13/11 to 7/25/11	18/11 to 7/25/11	07/26/11	08/02/11	08/09/11	08/16/11	09/16/11
	Fourth Quarter		SVP	2,400.00	10/11/11	0/12/11 to 10/27/11	18/11 to 10/27/11	10/28/11	11/04/11	11/11/11	11/18/11	12/19/11
11-1181-15	Acquisition of Office Supplies First Quarter	Phil. National Police	Public Bidding	54,540.24	01/06/11	1/7-19/11	01/20/11	01/20/11	01/27/11	02/03/11	02/10/11	03/15/11

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
11-4411-16	Rice Supplies	City Health Office	Public Bidding	13,020.00	04/07/11	4/8-20/11	04/21/11	04/21/11	04/28/11	05/05/11	05/12/11	06/30/11
	Public Bidding		9,000.00	07/05/11	7/8-18/11	07/19/11	07/19/11	07/26/11	08/02/11	08/11/11	08/15/11	
	Public Bidding		9,000.00	10/04/11	10/5-17/11	10/18/11	10/18/11	10/25/11	11/01/11	11/05/11	11/16/11	
			NP	180,000.00	01/04/11	1/5-17/11	01/18/11	01/18/11	01/25/11	02/01/11	02/08/11	03/01/11
			NP	180,000.00	07/12/11	7/13-25/11	07/26/11	07/26/11	08/02/11	08/09/11	08/16/11	09/10/11
	Diesel and Gasoline		NP	250,000.00								
	Acquisition of meals and snacks for the Food Handlers Training (see attached POW and ASPP)											
	a) Meals and Snacks		SVP	20,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.	
	Subtotal			20,000.00								
	Acquisition of Office Supplies (see attached ASPP)											
	a) IT Supplies		PB	32,883.12	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	b) Janitorial Supplies		PB	32,221.38	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	c) Office Device		PB	2,085.60	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	d) Office Supplies		PB	58,024.78	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	e) Cell cards		PB	14,400.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	f) Photocopier Consumables		PB	26,180.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	g) Other Office Supplies		PB	91,450.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	Subtotal			257,244.88								
	Acquisition of drugs and medicines (see attached ASPP)		PB	1,500,000.00	Jan 20.	1-26 to 2-7	Feb 3.	Feb 3.	Feb 10.	Feb 17.	Feb 24.	
	Subtotal			1,500,000.00								
Acquisition of Medical, Dental and Laboratory Supplies (see attached ASPP)	PB	604,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.			
Subtotal		604,000.00										
Acquisition of Water Laboratory Testing Supplies (see attached ASPP)	PB	38,500.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.			
Subtotal		38,500.00										
Acquisition of gasoline, oil and lubricants (see attached ASPP)	PB	350,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.			
Subtotal		350,000.00										
Acquisition of the following for Environmental Sanitation Program (see attached POW & ASPP)												
a) Meals and Snacks	SVP	29,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.			
b) Chemicals	PB	38,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.			
c) Supplies	SVP	69,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.			
d) Construction Materials	PB	116,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.			
Subtotal		252,000.00										

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
	Acquisition of medical supplies & office supplies for the Water Quality Surveillance Project (see attached POW and ASPP)												
	a) Medical Supplies		PB	30,856.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	b) Office Supplies		SVP	33,856.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	Subtotal			64,712.00									
	Acquisition of other supplies, medical, dental and supplies and office supplies for Dugo Ko Kinabuhi Mo (see attached POW and ASPP)												
	a) Other Supplies Expenses												
	a.1 Meals and Snacks		SVP	14,300.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	a.2 Tokens		SVP	15,400.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	b) Medical, Dental and Laboratory Supplies		PB	29,936.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	c) Office Supplies		PB	3,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	Subtotal			62,636.00									
	Acquisition of Family Planning (FP) Office Supplies, FP Office Supplies, FP (Contraceptive) Commodities, Natural FP Supplies Modern Family Planning Supplies, Tokens, Meals and and IEC Materials (see attached POW and ASPP)												
	a) Tokens		SVP	15,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	b) Office Supplies for training		PB	17,270.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	c) FP Supplies		PB	150,980.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.		
	Subtotal			183,250.00									
	Acquisition of supplies, tokens and chemicals for Dengue Awareness Program (see attached POW and ASPP)												
	a) Meals and Snacks		SVP	24,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	b) Office Supplies		PB	5,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	c) Tokens		SVP	35,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	d) chemicals		PB	80,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	Subtotal			144,000.00									
	Acquisition of other supplies for the Health Promotion Program (see attached POW and ASPP)												
	a) Meals and Snacks		SVP	50,000.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	b) Advertising Expense		PB	40,600.00	Jan. 27	1-28 to 2-9	Feb 10.	Feb.17.	Feb. 24.	Mar 3.	Mar 3.		
	Subtotal			90,600.00									
	Acquisition of Supplies for the Sexually Transmitted Infection Clinic and Program (see attached POW and ASPP)												
	a) Office / Materials		PB	33,194.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.		
	Subtotal												

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract
	Acquisition of drugs and medicines and medical, dental laboratory supplies and office supplies for the National Tuberculosis Program (see attached POW and ASPP) Subtotal		PB	11,500.00 11,500.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.
	Acquisition of office supplies and other supplies (food commodidites) for the Mother Nutri-craft Feeding Program (see attached POW and ASPP) a) Office Supplies b) Tokens c) Other Supplies (food commodities) Subtotal		PB SVP shopping	9,945.00 5,000.00 117,736.00 132,681.00	Feb. 8 Feb. 8 Feb. 8	2-9 to 2-21 2-9 to 2-21 2-9 to 2-21	Feb 22. Feb 22. Feb 22.	Feb 22. Feb 22. Feb 22.	Mar 1. Mar 1. Mar 1.	Mar 8. Mar 8. Mar 8.	Mar 15. Mar 15. Mar 15.
	Acquisition of training and seminars meals and snacks, medical, dental and laboratory supplies, other supplies drugs and medicines for REDCOP (see attached POW and ASPP) a) Office Supplies b) Trainings & Seminars / Meals and Snacks c) Med.,Dental & Lab Supplies d) Other Supplies/ Meals and Snacks e) Drugs and Meds Subtotal		PB SVP PB SVP PB	15,000.00 3,000.00 7,375.00 6,000.00 27,600.00 58,975.00	Mar 1. Mar 1. Mar 1. Mar 1. Mar 1.	3-2 to 3-14 3-2 to 3-14 3-2 to 3-14 3-2 to 3-14 3-2 to 3-14	Mar 15. Mar 15. Mar 15. Mar 15. Mar 15.	Mar 15. Mar 15. Mar 15. Mar 15. Mar 15.	Mar 22. Mar 22. Mar 22. Mar 22. Mar 22.	Mar 29. Mar 29. Mar 29. Mar 29. Mar 29.	April 5. April 5. April 5. April 5. April 5.
	Acquisition of medical, dental and laboratory supplies, and medicines and other supplies for the Healthy Brgy. Sustainability and Outreach Program (see attached POW and ASPP) a) Med.,Dental & Lab Supplies b) Drugs and Meds Subtotal		PB PB	45,585.00 84,415.00 130,000.00	Feb. 8 Feb. 8	2-9 to 2-21 2-9 to 2-21	Feb 22. Feb 22.	Feb 22. Feb 22.	Mar 1. Mar 1.	Mar 8. Mar 8.	Mar 15. Mar 15.
	Acquisition of medical, dental and laboratory supplies, drugs and medicines and other supplies (meals and snacks, tokens/t-shirt) for the Dental Health Program (see attached POW and ASPP) a) Med.,Dental & Lab Supplies b) Other Supplies Expense/ Meals and Snacks c) Tokens Subtotal		PB SVP SVP	130,742.00 3,500.00 16,000.00 150,242.00	Jan 11. Jan 11. Jan 11.	1-12 to 24 1-12 to 24 1-12 to 24	Jan 25. Jan 25. Jan 25.	Jan 25. Jan 25. Jan 25.	Feb 1. Feb 1. Feb 1.	Feb 8. Feb 8. Feb 8.	Feb 15. Feb 15. Feb 15.
	Acquisition of office supplies and other supplies (survey paraphernalia) for the CHLSS Program (see attached POW and ASPP) a) Office supplies Subtotal		PB	9,550.00 9,550.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Acquisition of supplies and materials; fuels, oil and lubricants; materials for repair and maintenance-motor advertising materials, drugs and medicines and other supplies for the Nutrition Program (see attached POW and ASPP)											
	a) Supplies and Materials		PB	39,745.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	b) Meals and Snacks		SVP	100,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	c) Food Commodities		DP	144,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	d) Tokens		SVP	29,945.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	e) Fresh Milk		DP	250,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	f) Fuel, Oil & Lubricants		PB	40,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	g) Drugs & Meds		PB	15,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	h) Advertising Expenses/ IEC Materials		PB	15,000.00	Jan 11.	1-12 to 24	Jan 25.	Jan 25.	Feb 1.	Feb 8.	Feb 15.	
	Subtotal			633,690.00								
	Acquisition of other supplies, training and seminars meals and snacks, and advertising materials for the Healthy Lifestyle Program (see attached POW and ASPP)											
	a) Office Supplies		PB	15,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	b) Trainings & Seminars/ Meals and Snacks		SVP	10,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	c) Tokens		SVP	15,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	d) Advertising Expense/ Iec Materials		PB	30,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	e) Medical & Lab Supplies		PB	12,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	f) Other Supplies Expense/ Meals and Snacks		SVP	40,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	Subtotal			122,000.00								
	Acquisition of chemicals and Office Supplies for the Vermin Abatement Program (see attached POW and ASPP)											
	a) Office Supplies		PB	60,300.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	b) Chemicals & Baits		PB	15,000.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	Subtotal			75,300.00								
	Acquisition of supplies, meals and snacks for POPCOM (see attached POW and ASPP)											
	a) Meals and Snacks		SVP	7,000.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	b) Supplies/ Materials		PB	5,040.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	Subtotal			12,040.00								
	Acquisition of Drugs & meds and meals and snacks for GP / Garantisadong Pambata Prog (see attached POW & ASPP)											
	a) GP Medicines		PB	15,525.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	b) IEC Materials		PB	1,000.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	c) Meals and Snacks		SVP	8,400.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Subtotal			24,925.00								
	Acquisition of meals and snacks and office supplies for Food Fortification Program (see attached POW and											
	a) Meals and Snacks		SVP	25,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	b) Office Supplies		PB	20,000.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	Subtotal			45,000.00								
	Acquisition of Med. Supplies & instruments, durgs & medicines and office supplies for Safe Motherhood Program(see attached ASPP & POW)											
	a) Medical Supplies & Instruments		PB	61,300.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	b) Drugs and Meds		PB	13,600.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	c) Office Supplies		PB	7,675.00	Mar 1.	3-2 to 3-14	Mar 15.	Mar 15.	Mar 22.	Mar 29.	April 5.	
	Subtotal			82,575.00								
	Acquisition of medicines, and office supplies for IMCI (Integrated Management of Childhood Illness) see attached POW & ASPP											
	a) Medicines		PB	36,150.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
	b) Office Supplies		PB	18,550.00	Feb. 8	2-9 to 2-21	Feb 22.	Feb 22.	Mar 1.	Mar 8.	Mar 15.	
11-NCIP-017	Acquisition of Office Supplies (Common Supplies)	NCIP	Public Bidding	14,267.70	01/04/11	1/5-17/11	1/18/2011	01/25/11	02/01/11	02/08/11	03/10/11	
11-BJMP-018	Acquisition of Office Supplies	BJMP										
	First Quarter		Public bidding	19,849.54	01/20/11	1/21-2/2-11	2/3/2011	02/03/11	02/17/11	02/24/11	03/26/11	
	Second Quarter		Public bidding	10,149.34	07/07/11	7/7-20/11	07/21/11	07/28/11	08/04/11	08/11/11	09/11/11	
11-8751-020	PURCHASE of OFFICE SUPPLIES (See ASPP)	City Engineering Office										
	IT Supplies											
	1st Quarter Requirements		Public Bidding	183,385.50	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	192,805.50	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Janitorial Supplies											
	1st Quarter Requirements		Public Bidding	9,243.96	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	9,243.96	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Office Device											
	1st Quarter Requirements		Public Bidding	600.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8

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PPMP #	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity							Date Needed
					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	
	3rd Quarter Requirements		Public Bidding	300.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Common Office Supplies											
	1st Quarter Requirements		Public Bidding	78,626.58	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	79,586.58	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Cell Cards											
	1st Quarter Requirements		Public Bidding	24,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	24,000.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Mailing Stamps											
	1st Quarter Requirements		Public Bidding	820.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	820.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Photocopier Consumables											
	1st Quarter Requirements		Public Bidding	29,512.80	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	27,280.80	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Non-DBM Supplies (see ASPP)											
	1st Quarter Requirements		Public Bidding	107,450.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	107,100.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	PURCHASE of PROPERTY PLANT and EQUIPMENT (See AEPP)											
	Others Supplies											
	1st Quarter Requirements		Public Bidding	78,300.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	80,850.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Office Equipment (see AEPP)											
	1st Quarter Requirements		Public Bidding	4,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	100,000.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Furniture and Fixtures (see AEPP)											
	1st Quarter Requirements		Public Bidding	30,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	IT Equipment and Software (see AEPP)											
	1st Quarter Requirements		Public Bidding	58,822.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Construction and Heavy Equipment (see AEPP)											
	1st Quarter Requirements		Public Bidding	90,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	279,000.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Technical and Scientific											

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	
	Equipment (see AEPP) 3rd Quarter Requirements		Public Bidding	5,100.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Other Machineries and Equipment (see AEPP) 1st Quarter Requirements		Public Bidding	66,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Motor Vehicles (see AEPP) 1st Quarter Requirements		Public Bidding	130,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Other Property, Plant and Equipment (see AEPP) 1st Quarter Requirements		Public Bidding	12,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	3rd Quarter Requirements		Public Bidding	30,000.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Gasoline, Oil, Lubricant Expenses (see ASPP) 1st Quarter Requirements											
	Gasoline		Public Bidding	400,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Diesel		Public Bidding	350,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	CITY ELECTRICAL SYSTEM REPAIR and MAINTENANCE (See ASPP)											
	Fuel, Oil, Lubricants 1st Quarter Requirements											
	Gasoline		Public Bidding	10,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Diesel		Public Bidding	31,824.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Fuel, Oil, Lubricants 1st Quarter Requirements											
	Gasoline		Public Bidding	15,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Diesel		Public Bidding	77,340.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Fuel, Oil, Lubricants 1st Quarter Requirements											
	Gasoline		Public Bidding	10,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Diesel		Public Bidding	40,475.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Fuel, Oil, Lubricants 1st Quarter Requirements											
	Gasoline		Public Bidding	10,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Diesel		Public Bidding	40,475.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Fuel, Oil, Lubricants 1st Quarter Requirements											
	Gasoline		Public Bidding	10,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Diesel		Public Bidding	15,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Fuel, Oil, Lubricants 3rd Quarter Requirements		Public Bidding	7,750.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Gasoline		Public Bidding	30,000.00	071211	071311-072511	072611	072611	080211	080911	081611	Aug 30
	Diesel											
	Fuel, Oil, Lubricants 1st Quarter Requirements		Public Bidding	15,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Gasoline											
	Posters and Signages 1st Quarter Requirements		Public Bidding	30,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Meals and Snacks 1st Quarter Requirements		Public Bidding	20,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Fuel, Oil, Lubricants 1st Quarter Requirements		Public Bidding	10,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Gasoline		Public Bidding	30,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
	Diesel											
	Office Supplies 1st Quarter Requirements		Public Bidding	10,000.00	011811	011911-013111	020111	020111	020811	021511	022211	March 8
11-1061-021	Gasoline, Oil & Lubricants	General Services Office	Public bidding	590,000.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11		03/02/11
	Office supplies		Public bidding	768,004.36	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11	
	Other Supplies Expenses		Public bidding	98,100.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11	
	Transportation Equipment		Public bidding	10,000.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11	
	IT Equipment and Software		Public bidding	47,000.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11	
	Furniture and Fixture		Public bidding	38,200.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11	
	Construction & Heavy Equipt.		Public bidding	6,000.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11	

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed		
11-1158-022	Other Property, Plant & Equipt.	MTCC	Public bidding	24,000.00	01/25/11	01/26/11 to 02/08/11	02/01/11 to 02/08/11	02/09/11	02/16/11	02/23/11	03/02/11			
	Acquisition of Common Supplies First Quarter		Public bidding	60,326.64	01/04/11	1/5-7/11	01/18/11	01/18/11	01/25/11	02/01/11	02/08/11	03/01/11		
	Second Quarter		Public bidding	3,542.40	07/05/11	7/6-18/11	07/19/11	07/19/11	07/28/11	08/02/11	08/09/11			
11-1016-023	Acquisition of Gasoline, Oil and Lubricants	Vice Mayor's Office	NP	5,000.00										
	Office Supplies 1st Quarter		Public Bidding	89,371.92	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011		
	3rd Quarter		Public Bidding	89,371.92	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011		
	Gasoline, Oil and Lubricants Diesel 1st quarter		Neg. Procurement	300,000.00										
	Gasoline 1st quarter		Neg. Procurement	50,000.00										
	Oil and Lubricants 1st Quarter		Neg. Procurement	10,000.00										
	Motor Vehicle 1st Quarter		Public Bidding	2,000,000.00	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011		
	Ammunition		Public Bidding	20,000.00	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011		
	11-1022-023.1		Office Supplies 1st Quarter	SP OFFICE	Public Bidding	239,664.60	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011
			3rd Quarter		Public Bidding	239,664.60	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011
Gasoline, Oil and Lubricants Diesel 1st quarter		Neg. Procurement	445,000.00											
Gasoline 1st quarter		Neg. Procurement	120,000.00											
Oil and Lubricants 1st Quarter		Neg. Procurement	20,000.00											
Motor Vehicle 1st Quarter		Public Bidding	400,000.00		Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011		
IT Equipment 1st quarter		Public Bidding	150,000.00		Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011	Feb. 2011		

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluation	Post Qual	Award of Contract
11-1021-023.2	Office Supplies 1st Quarter	SP SECRETARY	Public Bidding	34,996.98	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011
	2nd Quarter		Public Bidding	33,976.98	Jan. 4, 2011	Jan. 5-17, 2011	Jan. 18, 2011	Jan. 18, 2011	Jan. 25, 2011	Feb. 1, 2011	Feb. 8, 2011
	Gasoline, Oil and Lubricants Gasoline 1st Quarter		Neg. Procurement	30,000.00							
11-8761-024	Acquisition of Office Supplies	CCMDO									
	Office Supplies - 1st quarter		bidding	55,088.94	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11
	Office Supplies - 3rd quarter		bidding	34,776.72	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/11/11
	Total Amount			89,865.66							
	Office Supplies - Others										
	1st quarter		bidding	10,061.67	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11
	3rd quarter		shopping	4,517.67	07/05/11	7/6-18/11	7/19/2011	07/19/11	07/26/11	08/02/11	08/11/11
	Total Amount			14,579.34							
	Gasoline - 1st quarter		NP-SVP	29,000.00	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11
	Oil & Lubricant - 1st quarter		NP-SVP	5,660.00	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11
	Diesel - 1st quarter		NP-SVP	54,000.00	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11
	Meals & Snacks - 1st quarter										
	Regular Meeting (March)		SVP	1,500.00	01/25/11	1/26-27/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	Regular Meeting (April)		SVP	1,500.00	03/01/11	3/3-16/11	03/17/11	03/17/11	03/24/11	03/31/11	04/07/11
	Sub-Total			3,000.00							
	Meals & Snacks - 2nd quarter										
	Labor Day		SVP	6,000.00	03/24/11	3/25/2011 to 4/6/11	04/07/11	04/07/11	04/14/11	04/21/11	04/28/11
Regular Meeting (2nd quarter)	SVP	3,000.00	04/28/11	04/29/11 to 5/11/11	05/12/11	05/12/11	05/19/11	05/26/11	06/02/11		
Sub-Total		9,000.00									
Total Amount		12,000.00									
Accommodation - 2nd quarter	SVP	5,000.00	03/24/11	3/25/2011	04/07/11	04/07/11	04/14/11	04/21/11	04/28/11		
Meals & Snacks											
Regular Meeting - 1st quarter	SVP	2,500.00	02/01/11	2/2-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11		
How to Conduct General Assembly - 2nd qtr.	SVP	9,200.00	04/05/11	4/6-18/11	04/19/11	04/19/11	04/26/11	05/03/11	05/10/11		
Training Cum Livelihood - 2nd quarter	SVP	13,000.00	05/17/11	5/18-30/11	05/31/11	05/31/11	06/07/11	06/14/11	06/21/11		
Conduct Regular Meeting - 2nd quarter	SVP	2,500.00	05/17/11	5/18-30/11	05/31/11	05/31/11	06/07/11	06/14/11	06/21/11		

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	Sub-Total			24,700.00								
	Management Leadership - 3rd quarter		SVP	10,000.00	08/16/11	8/17-29/11	08/30/11	08/30/11	09/06/11	09/13/11	09/20/11	
	Financial Management - 3rd quarter		SVP	34,800.00	09/13/11	9/14-26/11	09/27/11	09/27/11	10/04/11	10/11/11	10/18/11	
	Conduct Citywide Coop - 3rd quarter		SVP	33,000.00	09/13/11	9/14-26/11	09/27/11	09/27/11	10/04/11	10/11/11	10/18/11	
	Conduct Regular Meeting - 3rd quarter		SVP	2,500.00	09/13/11	9/14-26/11	09/27/11	09/27/11	10/04/11	10/11/11	10/18/11	
	Conduct Regular Meeting - 4th quarter		SVP	2,500.00	10/04/11	10/5-17/11	10/18/11	10/18/11	10/25/11	11/08/11	11/15/11	
	Sub-Total			82,800.00								
	Total Amount			110,000.00								
	Accommodation											
	2nd quarter		SVP	5,000.00	03/24/11	3/25/2011	04/07/11	04/07/11	04/14/11	04/21/11	04/28/11	
	3rd quarter		SVP	8,000.00	09/13/11	9/14-26/11	09/27/11	09/27/11	10/04/11	10/11/11	10/18/11	
	Total Amount			13,000.00								
	Gasoline - 1st quarter		NP-SVP	8,000.00	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11	
	Oil & Lubricant - 1st quarter		NP-SVP	2,000.00	02/01/11	2/1-14/11	2/15/2011	02/15/11	02/22/11	03/01/11	03/08/11	
	Total Amount			10,000.00								
	Supplies & Materials - 1st quarter		Shooping	12,103.08	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	Supplies & Materials-Other - 1st quarter		Shooping	4,604.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	Sub-Total			16,707.08								
	Accommodation - 2nd quarter		SVP	5,000.00	03/24/11	3/25/2011	04/07/11	04/07/11	04/14/11	04/21/11	04/28/11	
	Gasoline - 1st quarter		NP-SVP	5,500.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	Oil & Lubricant - 1st quarter		NP-SVP	1,500.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	Supplies & Materials - 1st quarter		Bidding	26,771.88	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	Supplies & Materials-Other - 1st quarter		Bidding	8,310.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	Other Supplies & Materials 4th quarter		Shopping	7,500.00	10/11/11	10/12-24/11	10/25/11	10/25/11	11/01/11	11/08/11	11/15/11	
	Sub-Total			15,810.00								
	Gasoline - 1st quarter		NP-SVP	7,000.00	01/11/11	1/12-24/11	01/25/11	01/25/11	02/01/11	02/08/11	02/15/11	
	4th quarter		NP-SVP	8,000.00	10/04/11	10/5-17/11	10/18/11	10/18/11	10/25/11	11/01/11	11/08/11	
	Total Amount			15,000.00								
	Oil & Lubricant - 1st quarter		NP-SVP	2,000.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	
	4th quarter		NP-SVP	2,000.00	10/04/11	10/5-17/11	10/18/11	10/18/11	10/25/11	11/08/11	11/15/11	
	Total Amount			4,000.00								
	Diesel - 1st quarter		NP-SVP	3,500.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11	

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract
	4th quarter Total Amount		NP-SVP	5,000.00 8,500.00	10/04/11	10/5-17/11	10/18/11	10/18/11	10/25/11	11/01/11	11/08/11
	Meals & Snacks Technical Assistance - 1st quarter		SVP	1,500.00	01/25/11	1/26/2011 to 2/7/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	Career Guidance - 1st quarter Sub-Total		SVP	2,000.00 3,500.00	01/25/11	1/26/2011 to 2/7/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	Seminar & Cum Livelihood Trng - 2nd qtr.		SVP	22,000.00	03/24/11	3/25/2011	04/07/11	04/07/11	04/14/11	04/21/11	04/28/11
	Pre-Employment Orientation Sem.-4th qtr		SVP	2,000.00	10/04/11	10/15-17/11	10/18/11	10/18/11	10/25/11	11/01/11	11/08/11
	Job Fair & Halad Sa Katawhan - 4th qtr Total Amount		SVP	40,000.00 67,500.00	10/04/11	10/15-17/11	10/18/11	10/18/11	10/25/11	11/01/11	11/08/11
	Accommodation - 1st quarter		SVP	5,000.00	01/25/11	02/07/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	4th quarter Total Amount		SVP	20,000.00 25,000.00	10/04/11	10/5-7/11	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11
	Office Supplies - 1st quarter		bidding	15,100.92	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/01	03/08/11
	Office Supplies - 3rd quarter Sub-Total		bidding	13,044.24 28,145.16	07/25/11	7/6-18/11	07/19/11	07/19/11	07/26/11	08/02/11	08/11/11
	Supplies & Materials - 1st quarter		bidding	10,556.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11
	Supplies & Materials - 3rd quarter Sub-total		bidding	5,478.00 16,034.00	07/05/11	7/6-18/11	07/19/11	07/19/11	07/26/11	08/02/11	08/09/11
	Other Supplies - 1st quarter Total Amount		bidding	20,329.00 64,508.16	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11
	Gasoline - 1st quarter		NP-SVP	30,000.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11
	Oil & Lubricant - 1st quarter		NP-SVP	5,000.00	02/01/11	2/1-14/11	02/15/11	02/15/11	02/22/11	03/01/11	03/08/11
	Accommodation - 2nd quarter		SVP	5,000.00	01/25/11	01/26/11 to 02/07/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	Meals & Snacks 1st quarter - TESDA Facilitators Meeting		SVP	1,700.00	01/25/11	01/26/11 to 02/07/11	2/8/2011	02/08/11	02/15/11	02/22/11	03/01/11
	Assessment Sub-Total		SVP	2,200.00 3,900.00							
	2nd quarter - TESDA Inventory		SVP	2,200.00	04/05/11	4/6-18/11	04/19/11	04/19/11	04/26/11	05/03/11	05/10/11
	TESDA Graduation		SVP	2,500.00	04/05/11	4/6-18/11	04/19/11	04/19/11	04/26/11	05/03/11	05/10/11

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract
	Training Cum Livelihood Sub-Total		SVP	13,000.00 17,700.00	05/03/11	5/4-16/11	05/17/11	05/17/11	05/24/11	05/31/11	06/07/11
	3rd quarter - Facilitators Meeting Assessment Sub-Total		SVP SVP	1,700.00 2,200.00 3,900.00	07/05/11	7/6-18/11	07/19/11	07/19/11	07/26/11	08/02/11	08/09/11
	4th quarter - TESDA Graduation Total Amount		SVP	2,500.00 28,000.00	10/05/11	10/7-19/11	10/20/11	10/20/11	10/27/11	11/03/11	11/10/11
	Other Supplies & Materials - 1st quarter		bidding	11,850.00	01/25/11	1/26/2011 to 02/07/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	Supplies & Materials - 1st quarter Sub-Total		bidding bidding	21,792.24 7,094.00 28,886.24	01/25/11	1/26/2011 to 02/07/11	02/08/11	02/08/11	02/15/11	02/22/11	03/01/11
	Meals & Snacks Moving-Up Day		SVP	8,500.00	02/08/11	2/9-21/11	02/22/11	02/22/11	03/01/11	03/08/11	03/15/11
	Supplies & Materials - 1st quarter 3rd quarter Sub-Total		bidding bidding	34,920.56 13,548.00 48,468.56	02/03/11 07/05/11	2/4-16/11 7/6-18/11	02/17/11 07/19/11	02/17/11 07/19/11	02/24/11 07/26/11	03/03/11 08/02/11	03/10/11 08/09/11
	Other Supplies & Materials - 1st quarter		bidding	22,030.00	02/03/11	2/4-16/11	02/17/11	02/17/11	02/24/11	03/03/11	03/10/11
	Gasoline - 1st quarter		NP-SVP	8,000.00	02/03/11	2/4-16/11	02/17/11	02/17/11	02/24/11	03/03/11	03/10/11
	Oil & Lubricant - 1st quarter		NV-SVP	2,000.00	02/03/11	2/4-16/11	02/17/11	02/17/11	02/24/11	03/03/11	03/10/11
	Diesel - 1st quarter		NV-SVP	2,000.00	02/03/11	2/4-16/11	02/17/11	02/17/11	02/24/11	03/03/11	03/10/11
	Meals & Snacks 1st quarter 2nd quarter 3rd quarter 4th quarter Total Amount		SVP SVP SVP SVP	2,500.00 2,500.00 2,500.00 7,500.00 15,000.00	01/11/11 04/05/11 07/05/11 10/04/11	1/12-24/11 4/6-18/11 7/6-18/11 10/5-17/11	01/25/11 04/19/11 07/19/11 10/18/11	01/25/11 04/19/11 07/19/11 10/18/11	02/01/11 04/26/11 07/26/11 10/25/11	02/08/11 05/03/11 08/02/11 11/01/11	02/15/11 05/10/11 08/09/11 11/08/11
	1st Quarter Binder, punch & binding machine 24 Holes		bidding	16,000.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11
	Communication Equipment Projector Screen, tripod 70"x70" good quality		bidding	8,500.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11
	Digital Voice Recorder, 3in1 Stereo Recorder		bidding	14,000.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11
	Microphone, wireles, frequency 181.900MHz, DC IN 12V 200MA Audio Technical		bidding	26,000.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
11-8711-027	Total Communication Equipment	City Agriculture		48,500.00									
	Other Property Plant & Equipment UPS, 650A		bidding	6,000.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11		
	IT Equipment & Software Audiocord, set (15 meters nobelle microphone wire 2+1, 1 stereo baby plug, 1 PLSS Neutvek Mono Plug)		bidding	1,800.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11		
	Other Machine Equipment Test weights set (1/2 kilo, 1 kg, 2kg, 10kg, and 25kg)		bidding	20,000.00	03/08/11	3/9-21/11	03/22/11	03/22/11	03/29/11	04/05/11	04/12/11		
	Acquisition of: 1) TRAINING/SEMINAR_CAO STAFF												
	- Meals & snacks		Shopping	10,760.00	01/11/11	1/12-24/11	1/25/11	01/25/11	02/01/11	02/08/11	02/15/11	Feb. 2011	
			Shopping	10,620.00	04/05/11	4/6-18/11	4/19/11	04/19/00	04/19/11	04/26/11	05/03/11	May 2011	
				10,620.00	07/05/11	7/6-18/11	7/19/11	07/19/00	07/19/11	07/26/11	07/03/11	July 2011	
	2) TRAINING/SEMINAR_ FARMER'S LEVEL												
	- Meals & Snacks		Shopping	9,350.00	01/11/11	1/12-24/11	1/25/11	01/25/11	02/01/11	02/08/11	02/15/11	Feb. 2011	
			Shopping	10,650.00	04/05/11	4/6-18/11	4/19/11	04/19/00	04/19/11	04/26/11	05/03/11	May 2011	
	-Office Supplies		Shopping	25,000.00	02/01/11	2/2-14/11	2/15/11	02/15/11	02/22/11	03/01/11	03/08/11	March 2011	
	2) OPERATION & MAINTENANCE OF ANIMAL CENTER Training & Seminar Expense												
	- Supplies		Shopping	10,000.00	03/16/10	3/17/10 - 3/29/10	3/22/10 - 3/29/10	03/30/10	04/06/10	04/13/10	04/20/10	04/01/11	
				13,000.00	02/09/10	2/11/10 - 2/24/10	2/17/10 - 2/24/10	02/25/10	03/04/10	03/11/10	03/18/10	03/01/11	
	- Meals & snacks		Shopping	11,000.00	03/16/10	3/17/10 - 3/29/10	3/22/10 - 3/29/10	03/30/10	04/06/10	04/13/10	04/20/10	04/01/11	
				11,000.00	07/01/10	7/2/10 - 7/14/10	7/07/10 - 7/14/10	07/15/10	07/22/10	07/29/10	08/05/10	08/01/11	
Trichogramma Laboratory Supplies & Materials													
- Other Supplies	Shopping	3,400.00	02/23/10	2/24/10 to 3/10/10	3/1/10 to 3/10/10	03/09/10	03/16/10	03/23/10	03/30/10	04/01/11			
		1,600.00	04/29/10	4/30/10 - 5/12/10	5/5/10 - 5/12/10	05/13/10	05/20/10	05/27/10	06/03/10	06/01/11			
3) Gasoline, oil, & Lubricants	NP	600,000.00	01/05/10	1/6/10 to 1/18/10	1/11/10 to 1/18/10	01/19/10	01/26/10	02/02/10	02/09/10	01/01/11			
4) OTHER SUPPLIES EXPENSE	Shopping	15,000.00	01/21/10	1/21/10 to 2/3/10	1/27/10 to 2/3/10	02/04/10	02/11/10	02/18/10	02/25/10	02/01/11			
B) CAPITAL OUTLAY IT EQUIPMENT & SOFTWARE (1 unit Computer + accessories)	Public bidding	60,000.00	01/19/10	1/20/10 - 2/1/10	1/25/10 - 2/1/10	02/02/10	02/09/10	02/16/10	02/23/10	02/01/11			

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
11-1151-028	Common Office Supplies	Regional Trial Court	Public Bidding	23,762.10	01/04/11	1/5-17/11	1/18/11	01/18/11	01/25/11	02/01/11	02/08/11	03/01/11
	Common Janitorial Supplies		Public Bidding	1,430.24	01/04/11	1/5-17/11	1/18/11	01/18/11	01/25/11	02/01/11	02/08/11	03/01/11
	Common IT Supplies		Public Bidding	7,462.96	01/04/11	1/5-17/11	1/18/11	01/18/11	01/25/11	02/01/11	02/08/11	03/01/11
	Gasoline, Oil & Lubricants		NP	1,000.00	01/04/11	1/5-17/11	1/18/11	01/18/11	01/25/11	02/01/11	02/08/11	03/01/11
11-1191-029	Acquisition of Office Supplies First Quarter	Bureau of Fire Protection	Public Bidding	42,482.04	01/19/11	1/2-2/1/11	02/02/11	02/02/11	02/09/11	02/16/11	02/23/11	06/30/11
	Second Quarter		Public Bidding	42,482.04	07/13/11	7/14-26/11	07/27/11	07/27/11	08/03/11	08/10/11	08/17/11	12/31/11
	Acquisition of Gasoline, Oil and Lubricants First Quarter		NP	120,000.00								
11-1011-030	Purchase of Uniforms and Supplies	City Mayor's Office	Public Bidding	30,000.00	01/19/11	1/2-2/1/11	02/02/11	02/02/11	02/09/11	02/16/11	02/23/11	06/30/11
IT SUPPLIES (see attached ASPP) 1st quarter	Pub. Bidding		42,681.96	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
2nd quarter	Pub. Bidding		3,168.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11		
3rd quarter	Pub. Bidding		7,020.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11		
4th quarter	Pub. Bidding		3,168.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11		
JANITORIAL SUPPLIES (see attached ASPP) 1st quarter	Pub. Bidding		9,858.54	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
2nd quarter	Pub. Bidding		5,054.40	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11		
3rd quarter	Pub. Bidding		7,125.24	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11		
4th quarter	Pub. Bidding		4,368.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11		
COMMON OFFICE SUPPLIES (see attached ASPP) 1st quarter	Pub. Bidding		21,274.80	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
2nd quarter	Pub. Bidding		6,625.20	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11		
3rd quarter	Pub. Bidding		8,190.84	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11		
4th quarter	Pub. Bidding		5,887.32	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11		
CELL CARDS (see attached ASPP) 1st quarter	SVP		7,500.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
2nd quarter	SVP		7,500.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11		
3rd quarter	SVP		7,500.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11		
4th quarter	SVP	7,500.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11			
OTHERS (see attached ASPP) 1st quarter	Pub. Bidding	27,210.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11			
2nd quarter	Pub. Bidding	29,450.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11			
3rd quarter	Pub. Bidding	19,100.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11			
4th quarter	Pub. Bidding	19,100.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11			
Gasoline, Oil and Lubricants Expenses Gasoline (see attached ASPP) 1st quarter	NP	50,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11			
Diesel (see attached ASPP) 1st quarter	NP	300,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11			
Lubricants (see attached ASPP) 1st quarter	NP	50,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11			
Military and Police Supplies Expenses												

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					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	
	.45 Cal Ammunition Reload (see attached ASPP) 1st Quarter		SVP	50,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	Subscription Expenses											
	Phil. Daily Newspaper (see attached ASPP) 1st quarter		SVP	43,450.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	2nd quarter		SVP	42,900.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11	
	3rd quarter		SVP	43,450.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	
	4th quarter		SVP	43,450.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	
	PC World (see attached ASPP) 1st quarter		SVP	525.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	2nd quarter		SVP	525.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11	
	3rd quarter		SVP	525.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	
	4th quarter		SVP	525.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	
	PC World (see attached ASPP) 3rd quarter			525.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	
	4th quarter		SVP	525.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	
	PC Buyer's Guide (see attached ASPP) 1st quarter		SVP	637.50	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	2nd quarter		SVP	637.50	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11	
	3rd quarter		SVP	637.50	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	
	4th quarter		SVP	637.50	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	
	Office of the City Mayor											
	Acquisition of Property, Plant and Equipment see attached AEPP (1st quarter)		SVP	30,000.00	01/11/11	1/12 to 24, 2011	1/25/2011	01/25/11	02/01/11	02/08/11	02/15/11	
	Acquisition of Communication Equipment see attached AEPP (1st quarter)		SVP	50,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	Internal Audit Service Section											
	Acquisition of Furniture & Fixtures see attached AEPP (1st quarter)		SVP	59,500.00	01/11/11	1/12 to 24, 2011	1/25/2011	01/25/11	02/01/11	02/08/11	02/15/11	
	Acquisition of OPPE see attached AEPP (1st quarter)		SVP	9,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	Acquisition of IT Equipment & Software see attached AEPP (1st quarter)		SVP	56,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	Others (Programs/ Projects and Activities) See attached ASPP and POW											
	1. Gabayan Newsletter (see attached ASPP) 1st quarter		NP	86,875.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	2nd quarter		NP	86,875.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11	
	3rd quarter		NP	86,875.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	
	4th quarter		NP	86,875.00	10/04/11	10/5 to 10/17, 2011	10/18/2011	10/18/11	10/25/11	11/01/11	11/08/11	
	2. Airing of LGU's Community Information Radio Broadcasting		NP	143,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	3. City Informatization Program (see attached ASPP) Office Supplies 1st quarter		SVP	1,999.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	(see attached ASPP) Gasoline 1st quarter		SVP	2,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	4. Character First! Program											
	5. Peace and Order Program											
	Food Supplies (see attached ASPP) rice 1st quarter		SVP	32,500.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11	
	2nd quarter		SVP	32,500.00	04/05/11	4/6 to 4/13, 2011	4/19/2011	04/19/11	04/26/11	05/03/11	05/10/11	
	3rd quarter		SVP	32,500.00	07/05/11	7/6 to 7/18, 2011	7/19/2011	07/19/11	07/26/11	08/02/11	08/09/11	

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PPMP #	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity								
					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed	
11-PAROLE-032	Acquisition of Other supplies & Common Office Supplies	Parole & Probation Office	Shopping	11,230.44	01/11/11	01/13/11	01/26/11	01/26/11	02/01/11	02/08/11	02/15/11		
	Acquisition of Mailing Stamps		Shopping	600.00	01/11/11	01/13/11	01/26/11	01/26/11	02/01/11	02/08/11	02/15/11		
	Acquisition of Janitorial Supplies		Public Bidding	684.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
	Acquisition of Office Supplies		Public Bidding	2,850.96	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
	Acquisition of Mailing Stamps		NP	1,400.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
	Acquisition of Fuel, Oil and Lubricants		NP-SVP	5,000.00	01/04/11	1/5 to 17, 2011	1/18/2011	01/18/11	01/25/11	02/01/11	02/08/11		
11-1041-033	Acquisition of Office Supplies / Office Supplies (See attached RD) 1st Quarter 3rd Quarter	City Planning & Dev't Office	Public Bidding	52,934.06	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11		
			Public Bidding	13,414.74	07/14/11	7/15-7/27	7/20-7/27	07/28/11	08/04/11	08/11/11	08/18/11		
	Total Office Supplies		66,348.80										
	Other PROJECTS / PROGRAMS												
	LGU Sponsored Trainings/Seminar and Related Activities												
	Fuel (See attached POW / RD)												
	1st Quarter												
	Supplies and Materials (See Attached RD)												
	1st Quarter												
				Public Bidding	29,212.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11	
				Total	29,212.00								
	Meals and Snacks												
	1st Quarter												
					110,000.00								
					110,000.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11	
Monitoring and Evaluation & GPMRS Website													
Fuel (See attached POW / RD)													
1st Quarter													
Supplies and Materials (See Attached RD)													
1st Quarter													
			Public Bidding	26,329.08	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11		
			Total	26,329.08									
Uniform (1st Quarter)													
				9,000.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11		
Meals and Snacks													
1st Quarter													
			SVP	1,820.00	01/06/11								
			SVP	1,820.00	02/03/11								
			SVP	1,820.00	02/08/11								
			SVP	1,820.00	03/08/11								
			SVP	1,820.00	03/10/11								
2nd Quarter													
			SVP	1,820.00	04/05/11								
			SVP	1,820.00	04/07/11								
			SVP	1,820.00	05/03/11								
			SVP	1,820.00	05/05/11								
			SVP	1,820.00	06/07/11								

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PPMP #	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity							
					Pre-Proc Conference	Ads/Post of IAEB	Eligibility Screening	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Award of Contract	Date Needed
	3rd Quarter		SVP	1,820.00	07/07/11							
			SVP	1,820.00	07/09/11							
			SVP	1,820.00	08/02/11							
			SVP	1,820.00	08/04/11							
			SVP	1,820.00	09/06/11							
			SVP	1,820.00	09/08/11							
	4th Quarter		SVP	1,820.00	10/04/11							
			SVP	1,820.00	10/25/11							
			SVP	1,820.00	11/17/11							
	Research and Related Activities Supplies and Materials (See Attached RD) 1st Quarter		Public Bidding Total	10,560.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11	
	Meals and Snacks Sixth Country Program For Children (CPC 6) Supplies and Materials (See Attached RD) 1st Quarter		Public Bidding	13,200.00	04/14/10	4/15-4/27	4/20-4/27	04/28/11	05/07/11	05/14/11	05/21/11	
	Meals and Snacks Gasoline, Fuel and Lubricants (See attached RD) 1st Quarter		Public Bidding	89,300.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11	
	Acquisition of IT equipment (See attached RD) Printer Furnitures and Fixtures (See attached RD) Printer, Sala Set, Floor Standing Air Conditioning Unit and Stand Fan 1st Quarter		Public Bidding	13,200.00	04/14/10	4/15-4/27	4/20-4/27	04/28/11	05/07/11	05/14/11	05/21/11	
				68,450.00								
			Public Bidding	20,000.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11	
			Public Bidding	90,000.00	01/20/11	1/21-2/2	1/26-2/2	02/03/11	02/10/11	02/17/11	02/24/11	

Prepared by:

Recommended by:

Approved by:

(Sgd) RONALD D. ELNAR

BAC Secretary

(Sgd) RORI JAMES LAWRENCE R. MIRAFLORE

BAC Chairman

(Sgd) RENE G. GAUDIEL

Head of Procuring Entity